

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado		
	1	2	3=(1+2)	4	5	6 = (3 - 4)	
GOBIERNO	\$38,932,100.44	\$25,097.19	\$38,957,197.63	\$17,771,160.59	\$17,757,861.59	\$21,186,037.04	
ASUNTOS FINANCIEROS Y HACENDARIOS	\$38,932,100.44	\$25,097.19	\$38,957,197.63	\$17,771,160.59	\$17,757,861.59	\$21,186,037.04	
DESARROLLO SOCIAL	\$467,679.77	-\$25,097.19	\$442,582.58	\$168,254.78	\$168,254.78	\$274,327.80	
PROTECCIÓN SOCIAL	\$467,679.77	-\$25,097.19	\$442,582.58	\$168,254.78	\$168,254.78	\$274,327.80	
Total del Gasto	\$39,399,780.21	\$0.00	\$39,399,780.21	\$17,939,415.37	\$17,926,116.37	\$21,460,364.84	

Lic. Paul Martín Ceh Fernandez

Director General (Autorizo)

L.C. Vicente Uitzil Baas

Recursos Financieros (Elaboro)

C. Lucia Verónica Payeh Zepeda

Oficial Mayor (Reviso)